

Important Indices related with Freight - AT A GLANCE

Important Indices related with Freight - AT A GLANCE													
		Yearly		Dec'2023					Up to Dec'2023				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	15.68	16.63	17.18	9.56	3.28	131.61	143.40	145.39	10.48	1.39
2	Coal	150.83	163.76	14.30	15.09	15.59	9.04	3.31	120.83	130.59	133.15	10.20	1.96
3	General Goods	16.20	15.11	1.38	1.54	1.59	14.86	2.92	10.78	12.81	12.24	13.60	-4.43
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.1	0.00	-14.29	2.08	2.45	2.16	3.85	-11.84
5	Wagon Holding (8-W)	26645	28487	29185	30000	31844	9.11	6.15	28207	30000	30395	7.76	1.32
6	BOXN Holding (In Rakes)	227.19	241.12	226.68	250	261.94	15.55	4.78	238.11	250	255.93	7.48	2.37
7	Jumbo Holding(In Rakes)	123.21	134.06	153.55	136	164.26	6.97	20.78	134.32	136	148.61	10.64	9.27
8	BOBR Holding (In Rakes)	43.23	48.28	50.84	49	52.61	3.48	7.37	48.11	49	48.72	1.27	-0.57
9	Throughput (8-W)	21003	23823	23680	NA	28724.4	21.30	#VALUE!	23368	NA	25917	10.91	#VALUE!
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	583.42	610	651.18	11.61	6.75	580.73	610	616.74	6.20	1.10
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	100.10	92	117.54	17.42	27.76	93.53	92	107.77	15.23	17.14
12	Electric Engine Utilization (In Kms)	418.54	405.52	400.09	443	264.64	-33.85	-40.26	411.21	443	297.66	-27.61	-32.81
13	Diesel Engine Utilization (In Kms)	395.30	383.28	367.77	402	343.21	-6.68	-14.62	387.02	402	353.77	-8.59	-12.00
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	14:32	18:00	15:34	7.11	-13.52	14:41	18:00	14:44	0.34	-18.15
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	08:30	11:00	09:26	10.98	-14.24	09:20	11:00	08:43	-6.61	-20.76
16	Total Inward Rakes	30558	33731	3062	3215	2993	-2.25	-6.91	25223	26484	24016	-4.79	-9.32
17	Total Outward Rakes	44154	47063	4124	4466	4563	10.65	2.17	34605	4292	38657	11.71	800.68
18	Total NTKM (In Million)	93785.91	110150.74	9713.29	10077.78	10721.42	10.38	6.39	80435.3	86894.34	93688.2	16.48	7.82
19	NTKM/W/DAY	6716.29	8390.02	8891.62	9346	6978.30	-21.52	-25.33	8142.06	9346	7501.15	-7.87	-19.74
20	WKM/W/DAY	187.75	169.36	222.83	NA	197.07	-11.56	#VALUE!	214.27	NA	204.44	-4.59	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	18.40	20.24	14.51	-21.14	-28.31	19.59	21.55	15.48	-20.98	-28.16
22	Total LEAD	561.49	615.81	619.47	606	624.06	0.74	2.98	611	606	644	5.44	6.33
23	Earnings (In Crores)	19327.37	22600.55	1989.39	2220.66	2221.42	11.66	0.03	16504.75	18423.54	19100.89	15.73	3.68
24	(a) Interchange (Avg) T/O	205.48	229.65	228.93	240	242.42	5.89	0.85	225.99	237	231.31	2.35	-2.52
	(b) Interchange (Avg) M/O	204.89	229.27	228.83	240	243.87	6.57	1.50	225.75	237	232.18	2.85	-2.05
	(c) Total Interchange (Avg)	410.37	458.92	457.76	481	486.29	6.23	1.17	451.74	474	463.49	2.60	-2.28
25	(a) Coal Loading (In Wagon)	6042	6588	6772	7146	7345	8.45	2.78	6454	7001	7074	9.61	1.05
	(b) Others Loading (In Wagon)	804	749	781	899	907	16.09	0.86	717	849	793	10.59	-6.58
	(c) Total loading (in Wagon)	6845	7337	7553	8045	8251	9.24	2.57	7171	7850	7867	9.70	0.22
26	Long Haul Formation /Day	11.77	15.22	13.45	25	4.42	-67.15	-82.32	15.03	25	8.83	-41.26	-64.70

COMMODITY WISE LOADING PERFORMANCE

COMMODITY WISE LOADING PERFORMANCE																
	Yearly		For the Month of Dec'23							Cumulative upto the Month of Dec'23						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	150.83	163.76	14.30	15.09	15.59	1.29	9.02	0.50	3.31	120.83	130.59	133.15	12.32	10.20	2.56	1.96
IRON and Steel	0.45	0.31	0.02	0.032	0.05	0.03	150.0	0.02	56.25	0.19	0.29	0.37	0.18	94.7	0.08	28.47
Cement	2.84	3.94	0.41	0.42	0.47	0.06	14.63	0.05	11.90	2.69	3.43	3.48	0.79	29.37	0.05	1.46
Clinker	1.57	1.24	0.10	0.11	0.12	0.02	20.00	0.01	9.09	0.93	0.90	0.97	0.04	4.30	0.07	7.78
Food Grain	2.57	1.74	0.04	0.16	0.08	0.04	100.00	-0.08	-50.00	1.52	1.35	1.37	-0.15	-9.87	0.02	1.48
Mineral oil	1.49	1.74	0.12	0.15	0.15	0.03	25.00	0.00	0.00	1.34	1.25	0.83	-0.51	-38.06	-0.42	-33.60
Fertilizer	0.02	0.32	0.05	0.16	0.28	0.23	460.00	0.12	75.00	0.06	1.32	1.77	1.71	2850	0.45	34.09
Container	0.37	0.44	0.03	0.04	0.05	0.02	66.67	0.01	25.00	0.33	0.36	0.32	-0.01	-3.03	-0.04	-11.11
Others	6.89	5.38	0.61	0.47	0.39	-0.22	-36.07	-0.08	-16.67	3.73	3.91	3.14	-0.59	-15.82	-0.77	-19.73
Total	167.03	178.87	15.68	16.63	17.18	1.50	9.57	0.55	3.31	131.62	143.40	145.40	13.78	10.47	2.00	1.39
			December (In RPD)							April to December (In RPD)						
Commodity	Actual	Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2022-23	2023-24				22-23		Target					22-23		Target	
Coal	113.63	123.43	116.65	123.09	127.71	11.06	9.48	4.62	3.75	111.36	120.70	122.80	11.44	10.27	2.10	1.74
IRON and Steel	0.27	0.35	0.19	0.34	0.35	0.16	84.2	0.01	2.94	0.21	0.34	0.36	0.15	71.4	0.02	5.88
Cement	4.24	5.11	5.00	5.42	5.81	0.81	16.20	0.39	7.20	3.86	4.90	4.98	1.12	29.02	0.08	1.63
Clinker	0.88	0.91	0.84	0.95	0.97	0.13	15.48	0.02	2.11	0.90	0.88	0.89	-0.01	-1.11	0.01	1.14
Food Grain	1.91	1.93	0.52	2.11	1.13	0.61	117.31	-0.98	-46.45	2.20	1.97	2.00	-0.20	-9.09	0.03	1.52
Mineral oil	1.81	1.77	1.45	1.88	1.87	0.42	28.97	-0.01	-0.53	1.85	1.75	1.16	-0.69	-37.30	-0.59	-33.71
Fertilizer	0.49	2.49	1.03	2.73	3.52	2.49	241.75	0.79	28.94	0.14	2.51	3.05	2.91	2079	0.54	21.51
Container	2.53	3.07	2.16	2.79	2.81	0.65	30.09	0.02	0.72	2.53	3.09	2.52	-0.01	-0.40	-0.57	-18.45
Others	4.53	4.46	6.26	4.74	3.81	-2.45	-39.14	-0.93	-19.62	4.19	4.30	3.38	-0.81	-19.33	-0.92	-21.40
Total	130.29	143.52	134.10	144.05	147.98	13.88	10.35	3.93	2.73	127.24	140.44	141.14	13.90	10.92	0.70	0.50

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of Dec																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	14.29	15.59	0.00	0.13	0.02	0.05			0	0.01	0.27	0.25	0.10	0.09	0.02	0.01	0.30	0.24	15.00	16.37
DNR									0.00	0.01	0.14	0.19			0.00	0.01	0.19	0.04	0.33	0.25
DDU									0.02	0.05	0.00	0.03	0.00	0.03			0.04	0.04	0.06	0.15
SEE	0.01	0.00	0.05	0.14			0.12	0.15	0.01	0.01							0.04	0.05	0.23	0.35
SPJ			0	0.01					0.01	0.00					0.01	0.01	0.04	0.02	0.06	0.04
ECR	14.30	15.59	0.05	0.28	0.02	0.05	0.12	0.15	0.04	0.08	0.41	0.47	0.10	0.12	0.03	0.05	0.61	0.37	15.68	17.16

Div.	Up to the Month of Dec																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	120.78	133.13	0.00	0.79	0.19	0.37			0	0.01	1.81	1.95	0.85	0.84	0.14	0.08	2.25	2.18	126.02	139.35
DNR									0.22	0.15	0.83	1.36			0.09	0.12	0.79	0.38	1.93	2.01
DDU									0.59	0.44	0.04	0.18	0.08	0.14			0.28	0.27	0.99	1.03
SEE	0.05	0.02	0.05	0.96			1.34	0.83	0.43	0.45	0.01	0.00					0.25	0.19	2.13	2.45
SPJ			0	0.01					0.28	0.33					0.10	0.11	0.15	0.13	0.53	0.58
ECR	120.83	133.15	0.06	1.77	0.19	0.37	1.34	0.83	1.52	1.37	2.69	3.48	0.93	0.97	0.33	0.32	3.73	3.14	131.62	145.40

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80	15.80	0.07	0.09	0.08	0.11	0.17	0.21	0.18	0.28	0.29	0.03	0.07	0.08	13.63	15.42	16.47
Sep	11.90	14.03	15.01	0.08	0.09	0.11	0.17	0.23	0.19	0.23	0.27	0.31	0.04	0.08	0.09	12.41	14.71	15.71
Oct	12.83	14.34	14.78	0.04	0.08	0.10	0.15	0.20	0.16	0.20	0.26	0.23	0.03	0.06	0.05	13.26	14.95	15.33
Nov	14.27	15.24	15.37	0.06	0.09	0.09	0.18	0.20	0.17	0.20	0.28	0.24	0.04	0.06	0.02	14.76	15.86	15.92
Dec	15.00	15.90	16.37	0.06	0.09	0.15	0.33	0.30	0.25	0.23	0.28	0.35	0.06	0.06	0.04	15.68	16.63	17.18
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	171.33	186.81	122.96	1.38	1.21	0.86	2.70	2.89	1.75	2.83	3.38	2.10	0.63	0.71	0.53	178.87	195.00	145.40

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2022-23	December					1st APRIL to 31 th December,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.71	1.66	1.56	-9.05	-5.88	14.56	14.81	14.19	-2.55	-4.17
CCL	57.58	5.26	5.42	5.56	5.61	2.50	41.77	45.42	45.36	8.58	-0.13
NCL	52.949	4.40	4.71	4.96	12.75	5.38	39.80	41.26	44.73	12.38	8.40
WB	3.73	0.34	0.38	0.33	-3.45	-13.91	2.64	3.03	2.78	5.33	-8.37
CHASS	1.23	0.10	0.12	0.11	3.36	-13.37	0.90	0.97	0.91	1.19	-6.46
NTPC/BNDG	12.83	1.31	1.38	1.83	39.77	32.77	8.79	12.40	14.77	67.91	19.12
TOTAL	147.88	13.13	13.67	14.34	9.25	4.93	108.47	117.89	122.73	13.15	4.11
BCCL GS	0.59	0.04	0.26	0.19	443.70	-25.08	0.37	2.30	1.47	299.94	-36.01
CCL GS	6.59	0.45	0.74	0.44	-2.90	-40.29	5.10	6.58	4.73	-7.25	-28.13
NCL GS	7.81	0.68	0.43	0.61	-10.04	43.93	6.03	3.82	4.22	-30.05	10.45
TOTAL GS	14.99	1.17	1.42	1.25	6.46	-12.27	11.50	12.70	10.42	-9.35	-17.96
REBOOK	0.894	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.87	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	14.30	15.09	15.59	9.02	3.31	120.83	130.59	133.15	10.20	1.96
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2022-23	December					1st APRIL to 31 th December,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	14.00	13.50	12.76	-8.86	-5.48	13.43	13.69	13.09	-2.53	-4.38
CCL	39.95	43.03	44.24	45.54	5.83	2.94	38.52	41.98	41.83	8.59	-0.36
NCL	36.74	35.97	38.40	40.64	12.98	5.83	36.70	38.14	41.25	12.40	8.15
WB	2.59	2.77	3.10	2.68	-3.25	-13.55	2.43	2.80	2.56	5.35	-8.57
CHASS	0.85	0.84	1.00	0.87	3.57	-13.00	0.83	0.90	0.84	1.20	-6.67
NTPC/BNDG	8.90	10.71	11.25	15.00	40.06	33.33	8.11	11.46	13.62	67.94	18.85
TOTAL	102.61	107.32	111.49	117.49	9.48	5.38	100.02	108.97	113.19	13.17	3.87
BCCL GS	0.41	0.29	2.10	1.58	444.83	-24.76	0.34	2.13	1.36	300.00	-36.15
CCL GS	4.57	3.71	6.02	3.61	-2.70	-40.03	4.70	6.08	4.36	-7.23	-28.29
NCL GS	5.42	5.58	3.48	5.03	-9.86	44.54	5.56	3.53	3.89	-30.04	10.20
TOTAL GS	10.40	9.58	11.60	10.22	6.68	-11.90	10.60	11.74	9.61	-9.34	-18.14
REBOOK	0.62	0	0.00	0.00	#DIV/0!	#DIV/0!	0.8	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	116.90	123.09	127.71	9.25	3.75	111.42	120.71	122.80	10.21	1.73